

MAG Regional Transportation Plan Freeway Program

*Partnering the Super Bowl
of Teamwork*

Status Report

December 5, 2007

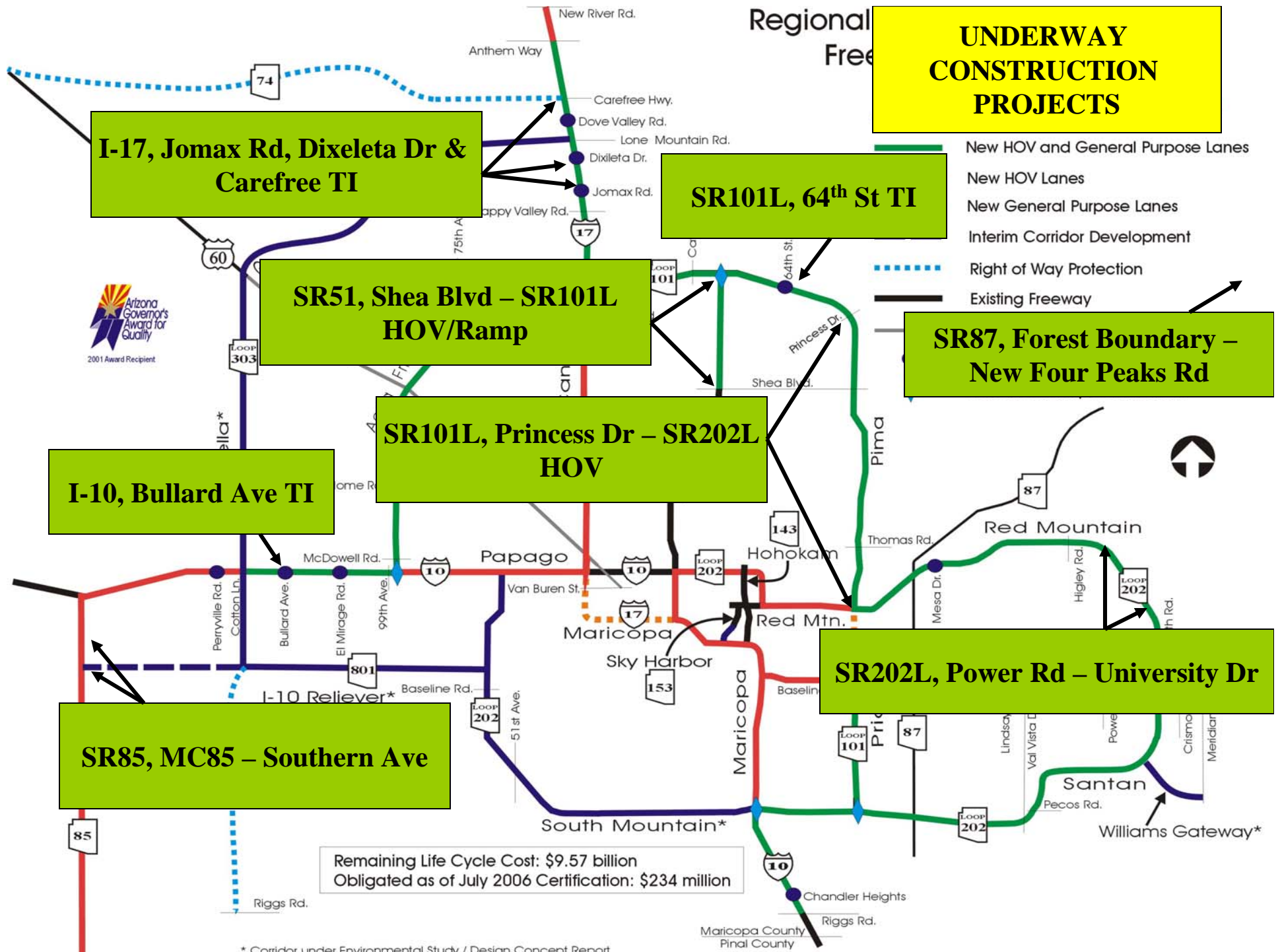
PROGRAM SUMMARY

FY2008-2012

<u>Fiscal Year</u>	<u>Amount</u>
2008	\$902.9 million
2009	\$704.6 million
2010	\$790.9 million
2011	\$792.0 million
2012	<u>\$661.3 million</u>
Total: \$3.85 billion	

Regional Transportation Plan FY08 – FY12 Construction Summary

- **ADOT Plans to spend \$3.85 billion over the next five years to construct:**
 - **38 miles of new freeways**
 - **133 miles of lane additions and improvements**
 - **75 miles of new HOV lanes**
 - **34 miles of rubberized asphalt**
 - **6 new traffic interchanges**



Regional Transportation Plan



General Purpose Lanes

I-10 CORRIDOR

- New HOV Lanes
- New General Purpose Lanes
- Interim Corridor Development
- Right of Way Protection
- Existing Freeway
- Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection



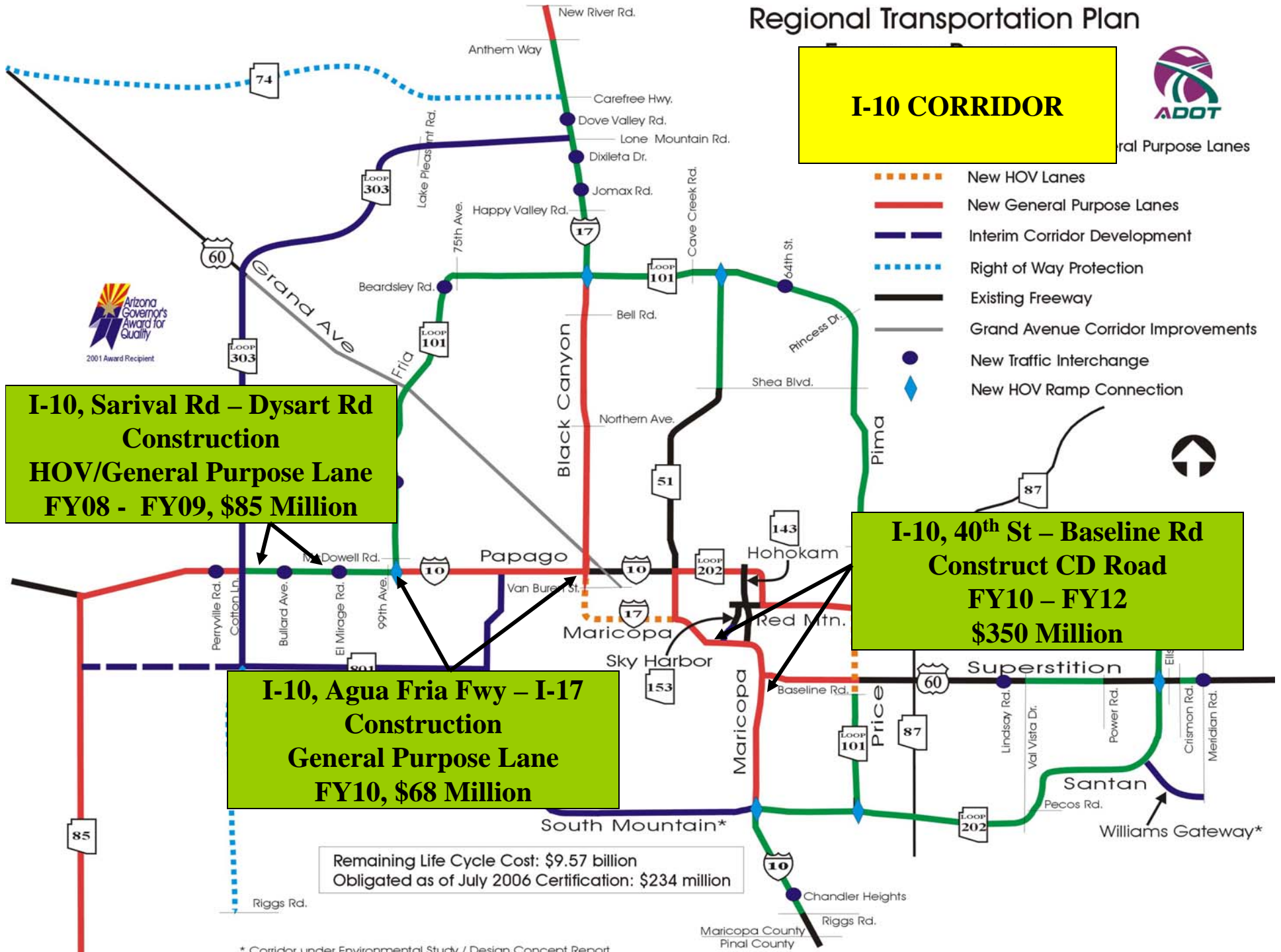
I-10, Sarival Rd – Dysart Rd
Construction
HOV/General Purpose Lane
FY08 - FY09, \$85 Million

I-10, 40th St – Baseline Rd
Construct CD Road
FY10 – FY12
\$350 Million

I-10, Agua Fria Fwy – I-17
Construction
General Purpose Lane
FY10, \$68 Million

Remaining Life Cycle Cost: \$9.57 billion
 Obligated as of July 2006 Certification: \$234 million

* Corridor under Environmental Study / Design Concept Report



2001 Award Recipient

Maricopa County
 Pinal County

Regional Transportation Plan



General Purpose Lanes

I-10 CORRIDOR

- New HOV Lanes
- New General Purpose Lanes
- Interim Corridor Development
- ⋯ Right of Way Protection
- Existing Freeway
- Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection



**I-10, Verrado Way - Sarival Rd
Construction (STAN)
General Purpose Lane
FY09, \$43.2 Million**

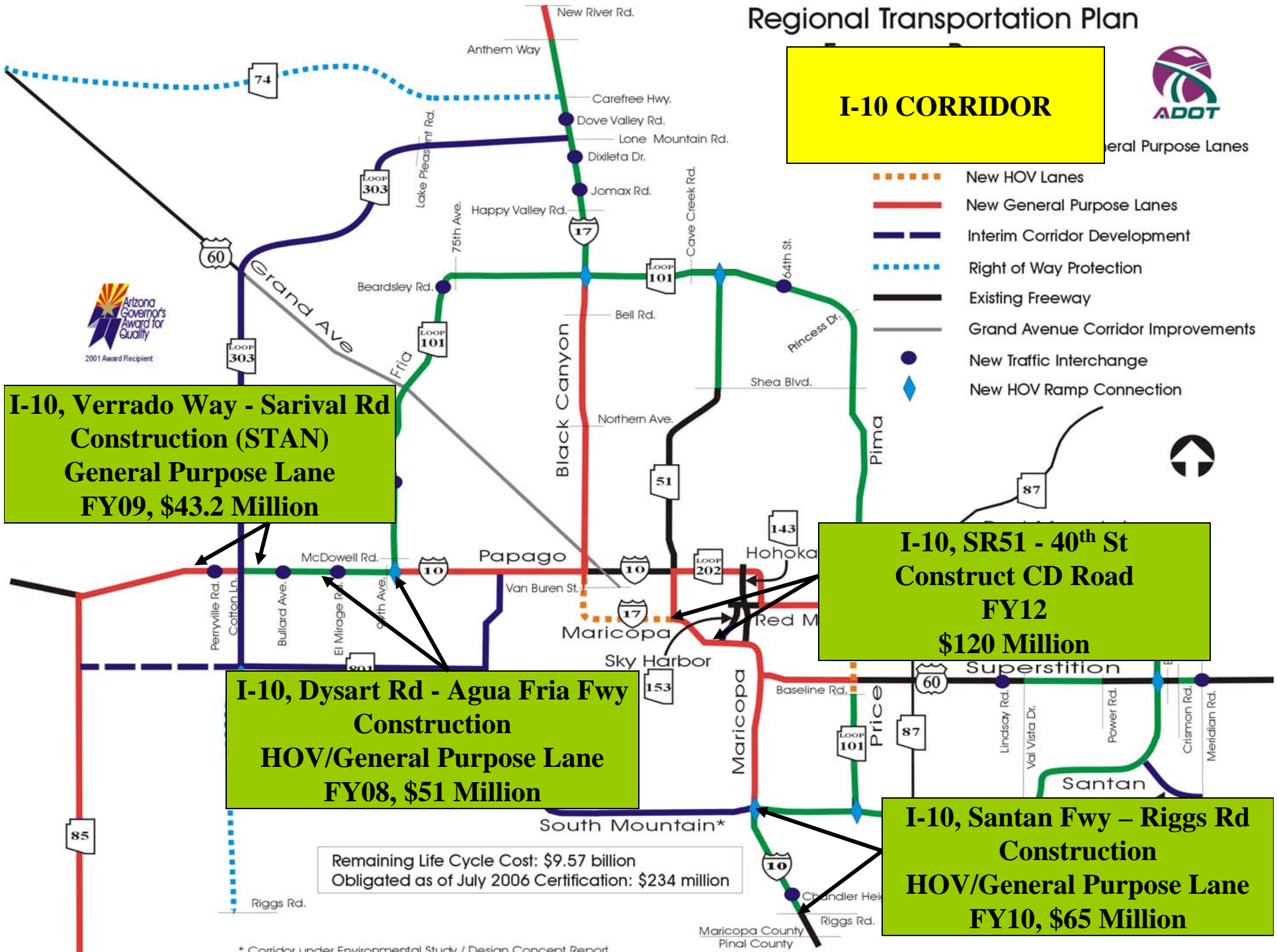
**I-10, SR51 - 40th St
Construct CD Road
FY12
\$120 Million**

**I-10, Dysart Rd - Agua Fria Fwy
Construction
HOV/General Purpose Lane
FY08, \$51 Million**

**I-10, Santan Fwy – Riggs Rd
Construction
HOV/General Purpose Lane
FY10, \$65 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification: \$234 million

* Corridor under Environmental Study / Design Concept Report



2001 Award Recipient

Regional Transportation Plan

US60, GRAND AVENUE



General Purpose Lanes

- New HOV Lanes
- New General Purpose Lanes
- Interim Corridor Development
- Right of Way Protection
- Existing Freeway
- Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection

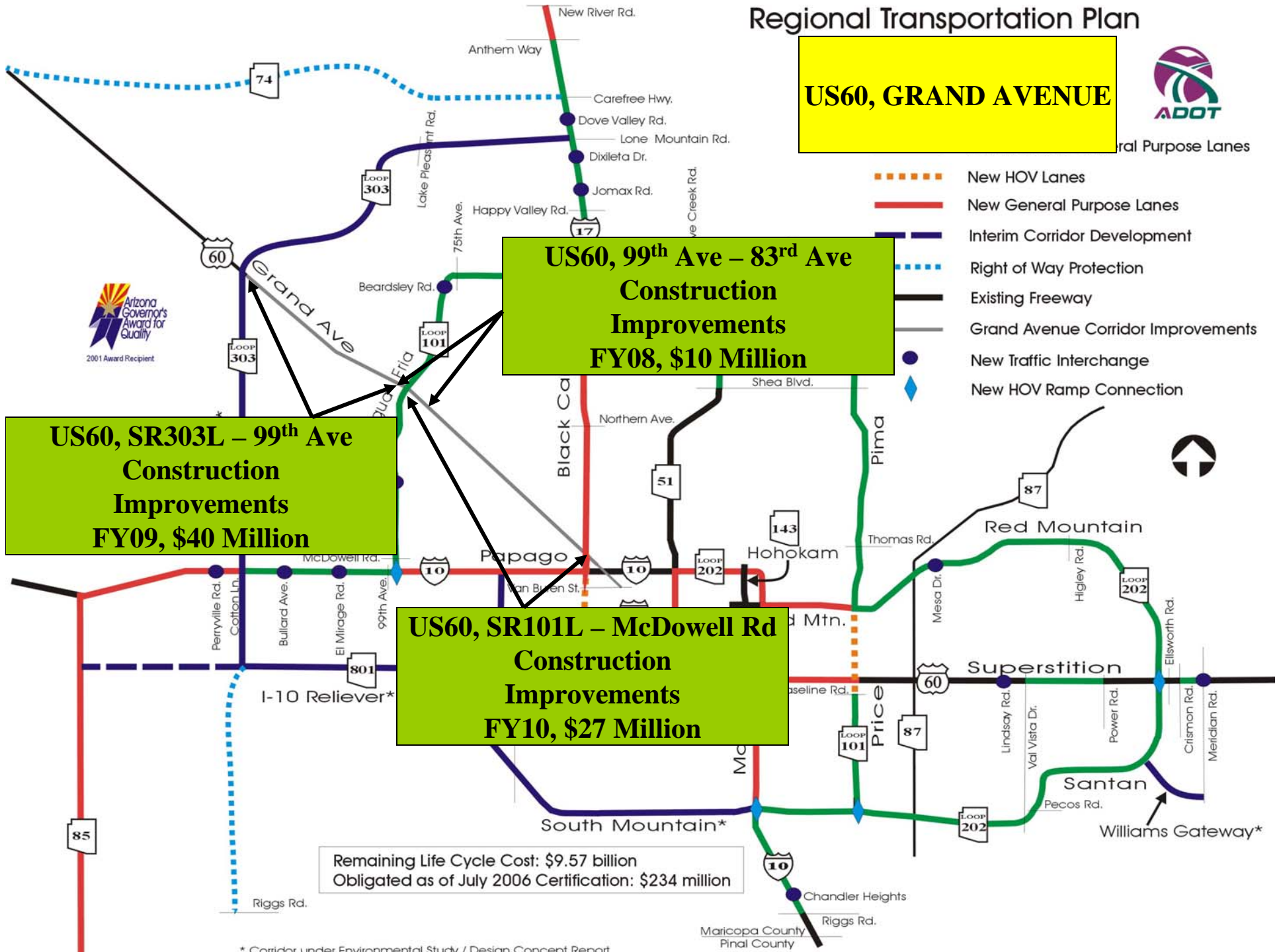
**US60, 99th Ave – 83rd Ave
Construction
Improvements
FY08, \$10 Million**

**US60, SR303L – 99th Ave
Construction
Improvements
FY09, \$40 Million**

**US60, SR101L – McDowell Rd
Construction
Improvements
FY10, \$27 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification: \$234 million

* Corridor under Environmental Study / Design Concept Report



Maricopa County
Pinal County

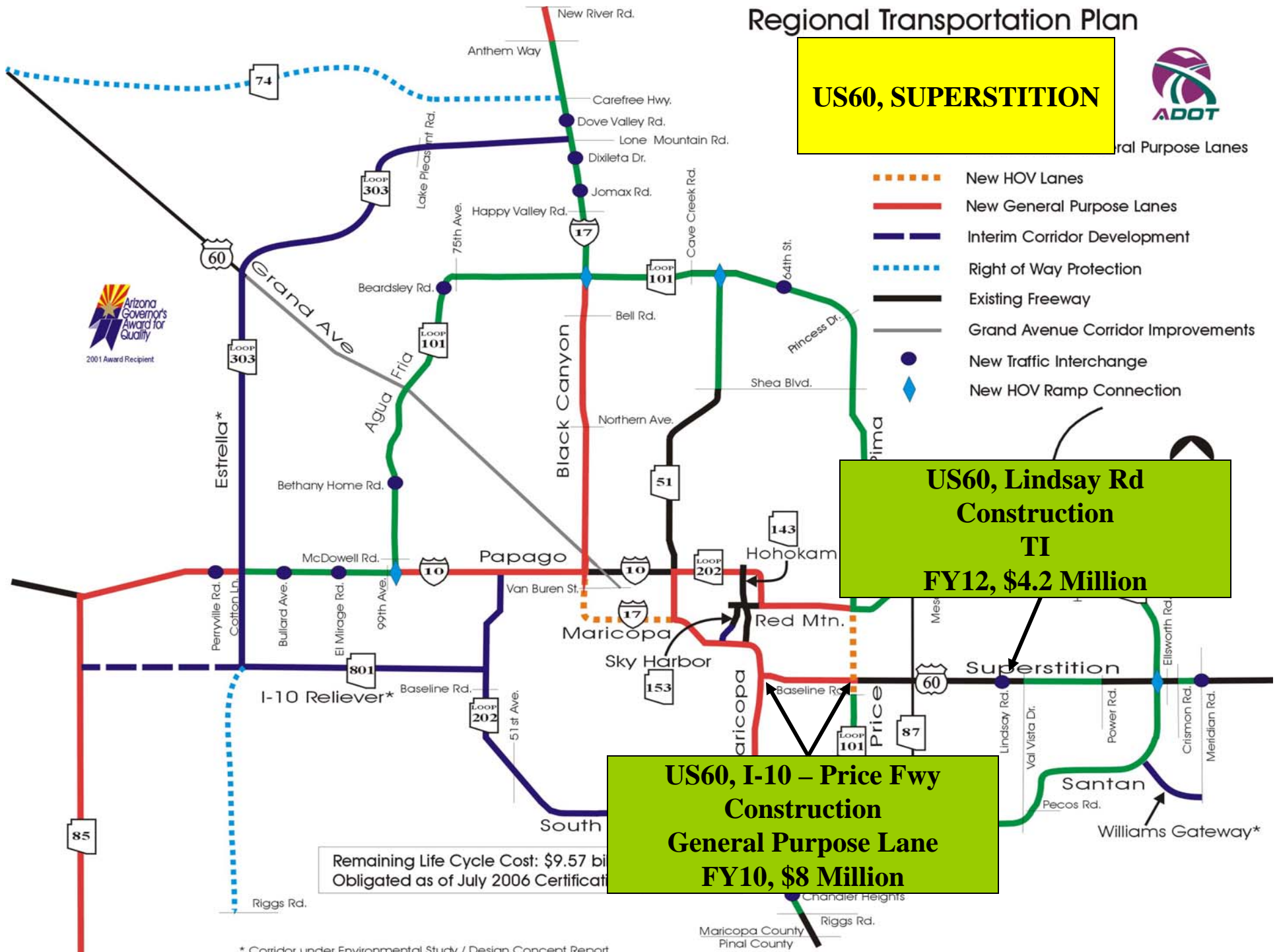
Regional Transportation Plan

US60, SUPERSTITION



General Purpose Lanes

- — — — — New HOV Lanes
- — — — — New General Purpose Lanes
- — — — — Interim Corridor Development
- · · · · Right of Way Protection
- — — — — Existing Freeway
- — — — — Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection



**US60, Lindsay Rd
Construction
TI
FY12, \$4.2 Million**

**US60, I-10 – Price Fwy
Construction
General Purpose Lane
FY10, \$8 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification

* Corridor under Environmental Study / Design Concept Report

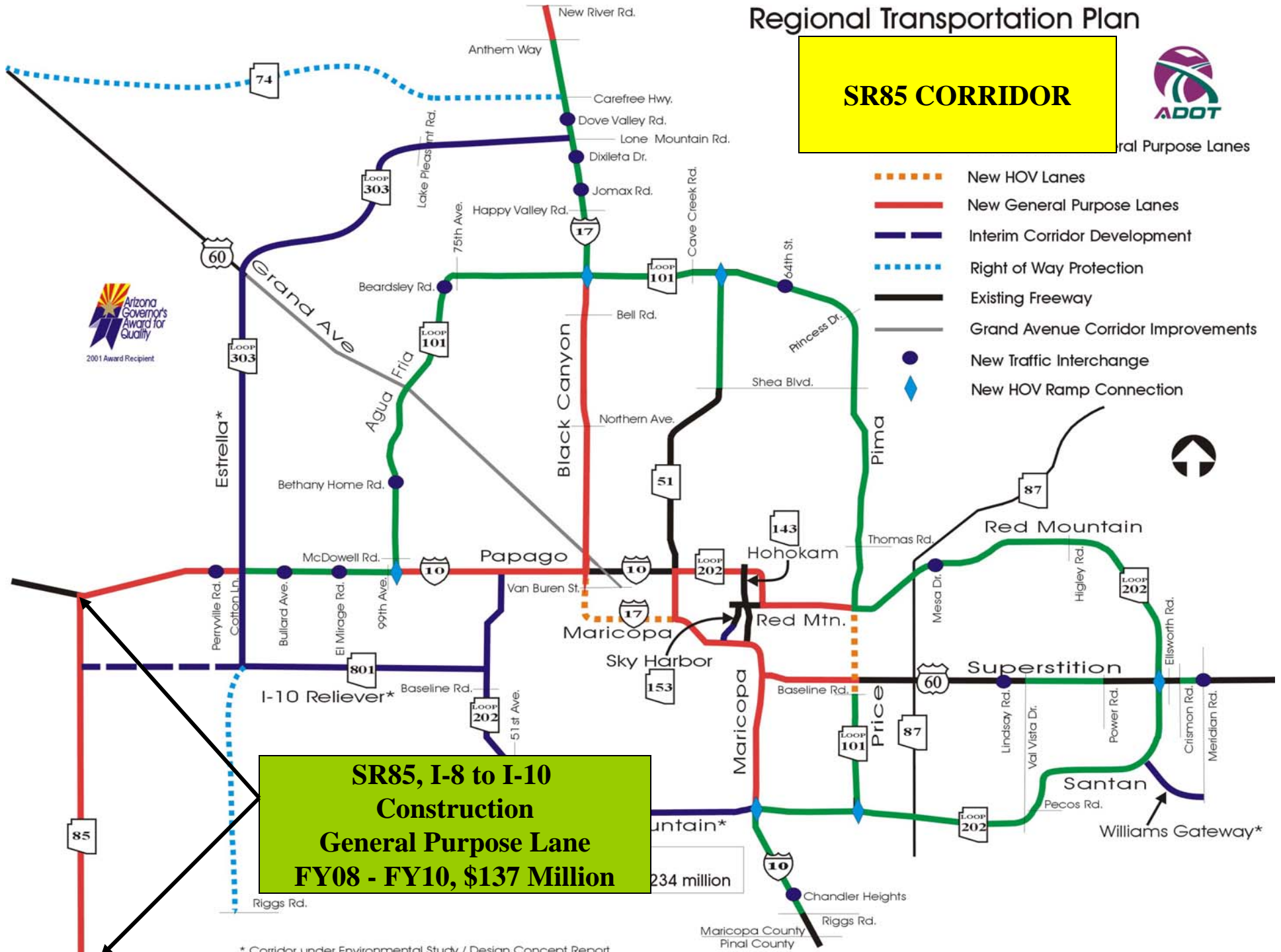
Regional Transportation Plan

SR85 CORRIDOR



General Purpose Lanes

- — — — — New HOV Lanes
- — — — — New General Purpose Lanes
- — — — — Interim Corridor Development
- · · · · Right of Way Protection
- — — — — Existing Freeway
- — — — — Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection



* Corridor under Environmental Study / Design Concept Report

Regional Transportation Plan

SR101L, AGUA FRIA, PIMA & PRICE FREEWAY

**SR101L,
Beardsley Rd/Union Hills Dr
Construct TIs
FY12, \$18 Million**



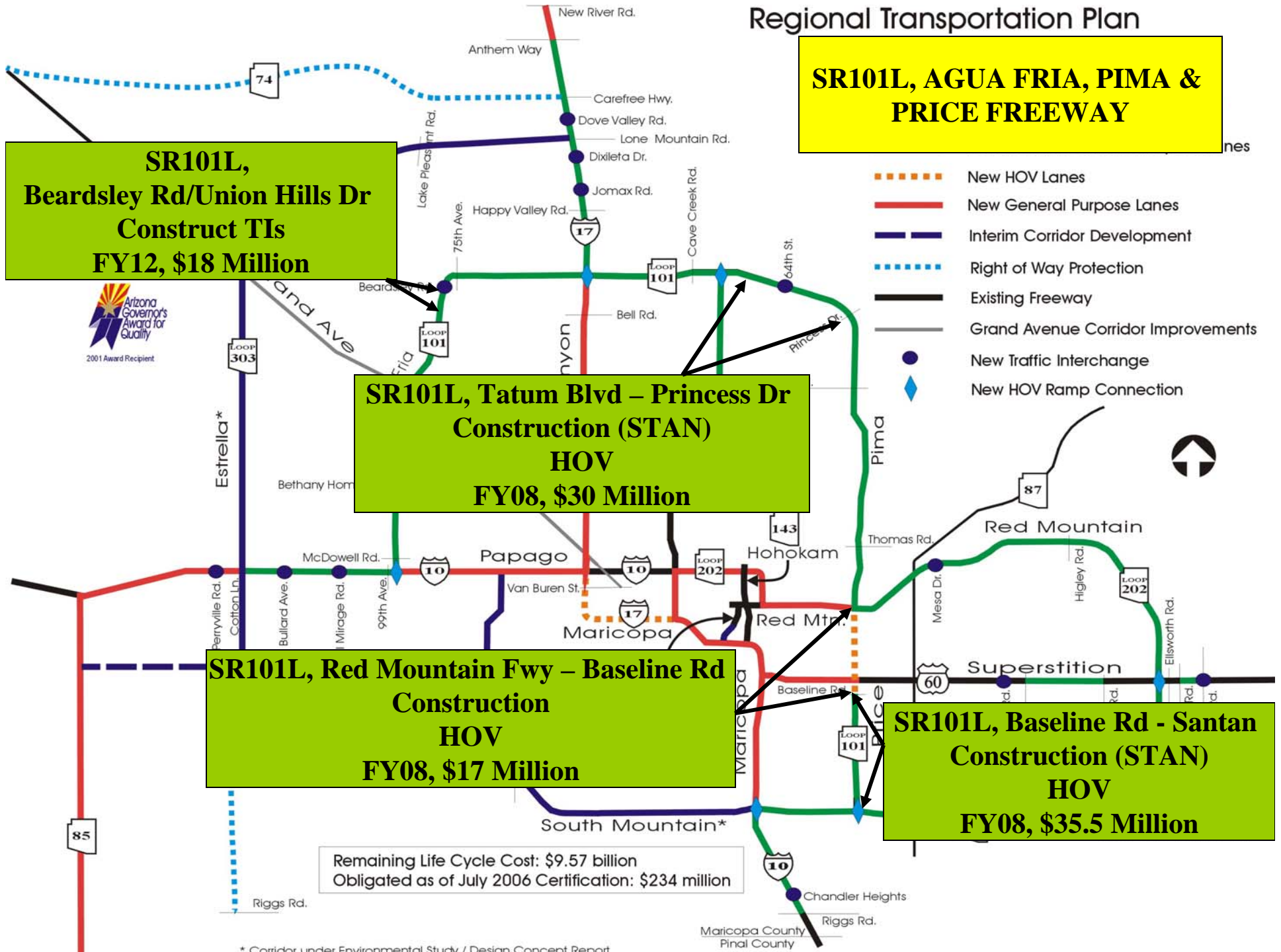
**SR101L, Tatum Blvd – Princess Dr
Construction (STAN)
HOV
FY08, \$30 Million**

**SR101L, Red Mountain Fwy – Baseline Rd
Construction
HOV
FY08, \$17 Million**

**SR101L, Baseline Rd - Santan
Construction (STAN)
HOV
FY08, \$35.5 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification: \$234 million

- New HOV Lanes
- New General Purpose Lanes
- Interim Corridor Development
- Right of Way Protection
- Existing Freeway
- Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection



* Corridor under Environmental Study / Design Concept Report

Regional Transportation Plan

SR143, HOHOKAM



-  New HOV and General Purpose Lanes
-  New HOV Lanes
-  New General Purpose Lanes
-  Interim Corridor Development
-  Right of Way Protection
-  Existing Freeway
-  Grand Avenue Corridor Improvements
-  New Traffic Interchange
-  New HOV Ramp Connection

**SR143, SR143/SR202I TI
TI Improvements
FY09, \$32 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification: \$234 million

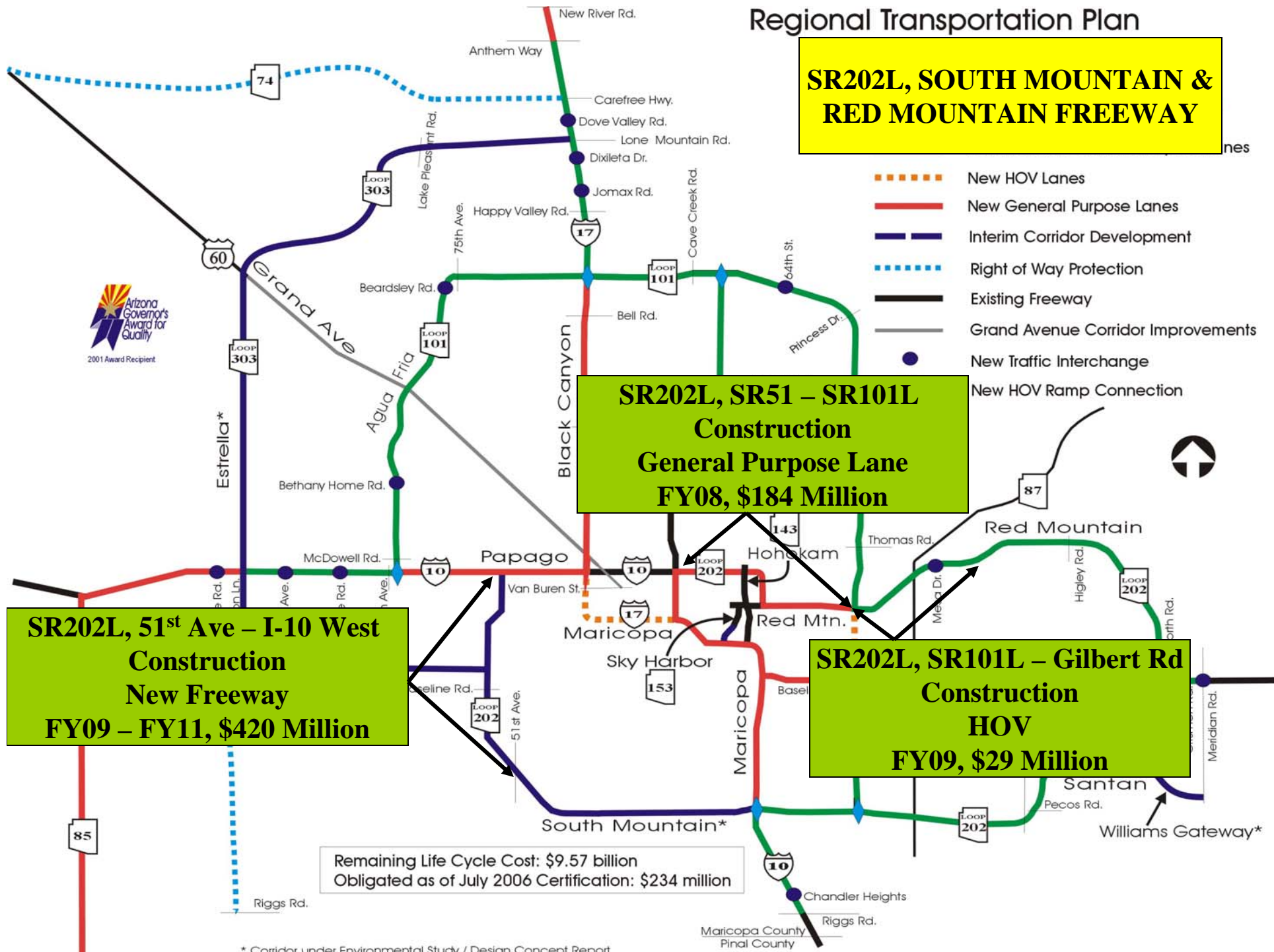
* Corridor under Environmental Study / Design Concept Report



Regional Transportation Plan

SR202L, SOUTH MOUNTAIN & RED MOUNTAIN FREEWAY

nes



* Corridor under Environmental Study / Design Concept Report

Regional Transportation Plan Freeway Program



General Purpose Lanes

**SR303L @ I-17 TI
TI Construction
FY08, \$34 Million**

New General Purpose Lanes

Interim Corridor Development

Right of Way Protection

Existing Freeway

Grand Avenue Corridor Improvements

New Traffic Interchange

New HOV Ramp Connection

**SR303L, Happy Valley Rd to I-17
Interim Construction
New Freeway
FY08 – FY09, \$311 Million**

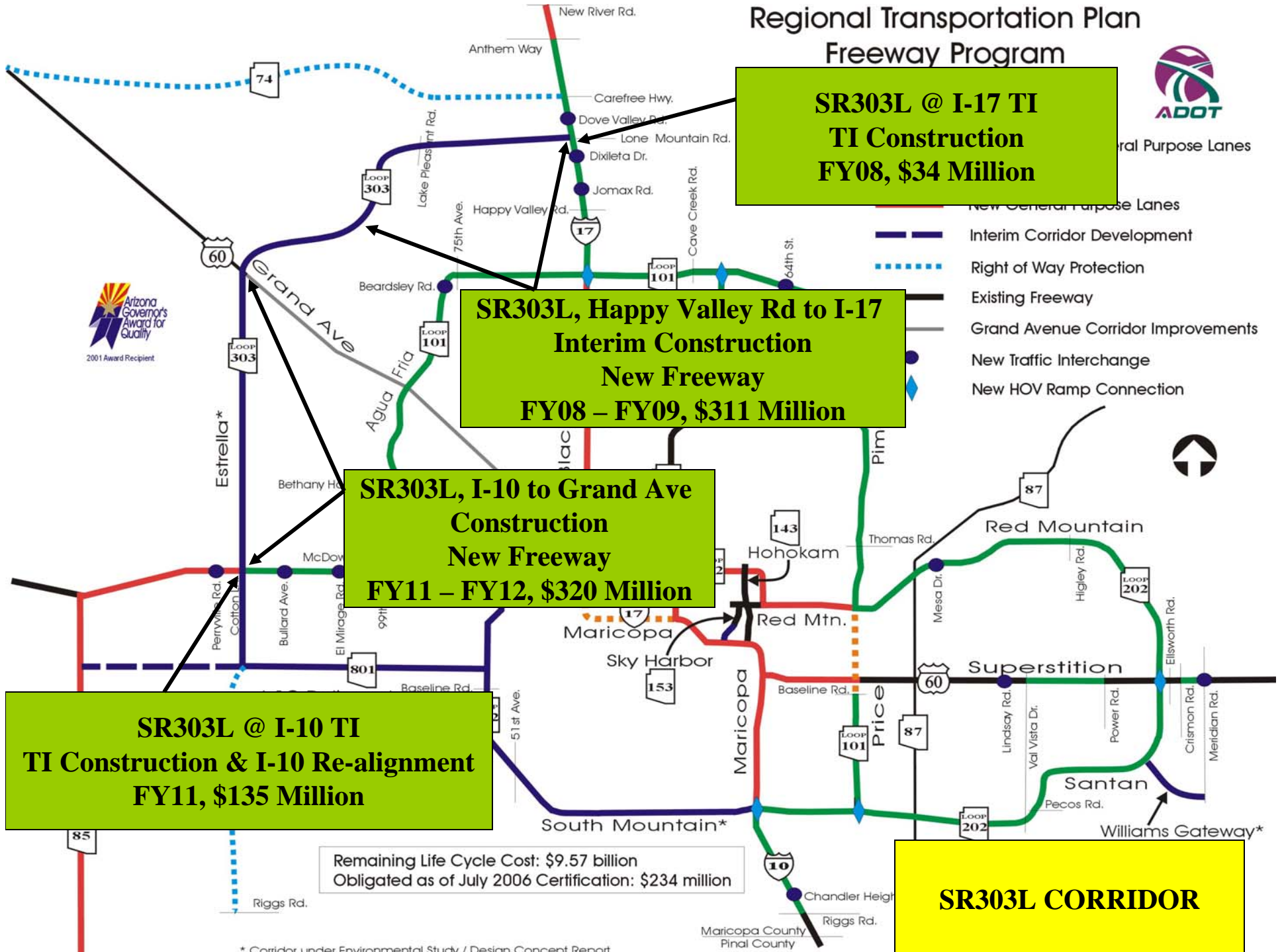
**SR303L, I-10 to Grand Ave
Construction
New Freeway
FY11 – FY12, \$320 Million**

**SR303L @ I-10 TI
TI Construction & I-10 Re-alignment
FY11, \$135 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification: \$234 million

SR303L CORRIDOR

* Corridor under Environmental Study / Design Concept Report



Regional Transportation Plan Freeway Program 2006 - 2025



- New Freeway
- New HOV and General Purpose Lanes
- - - New HOV Lanes
- New General Purpose Lanes
- - - Interim Corridor Development
- · · · · Right of Way Protection
- Existing Freeway
- Grand Avenue Corridor Improvements
- New Traffic Interchange
- ◆ New HOV Ramp Connection

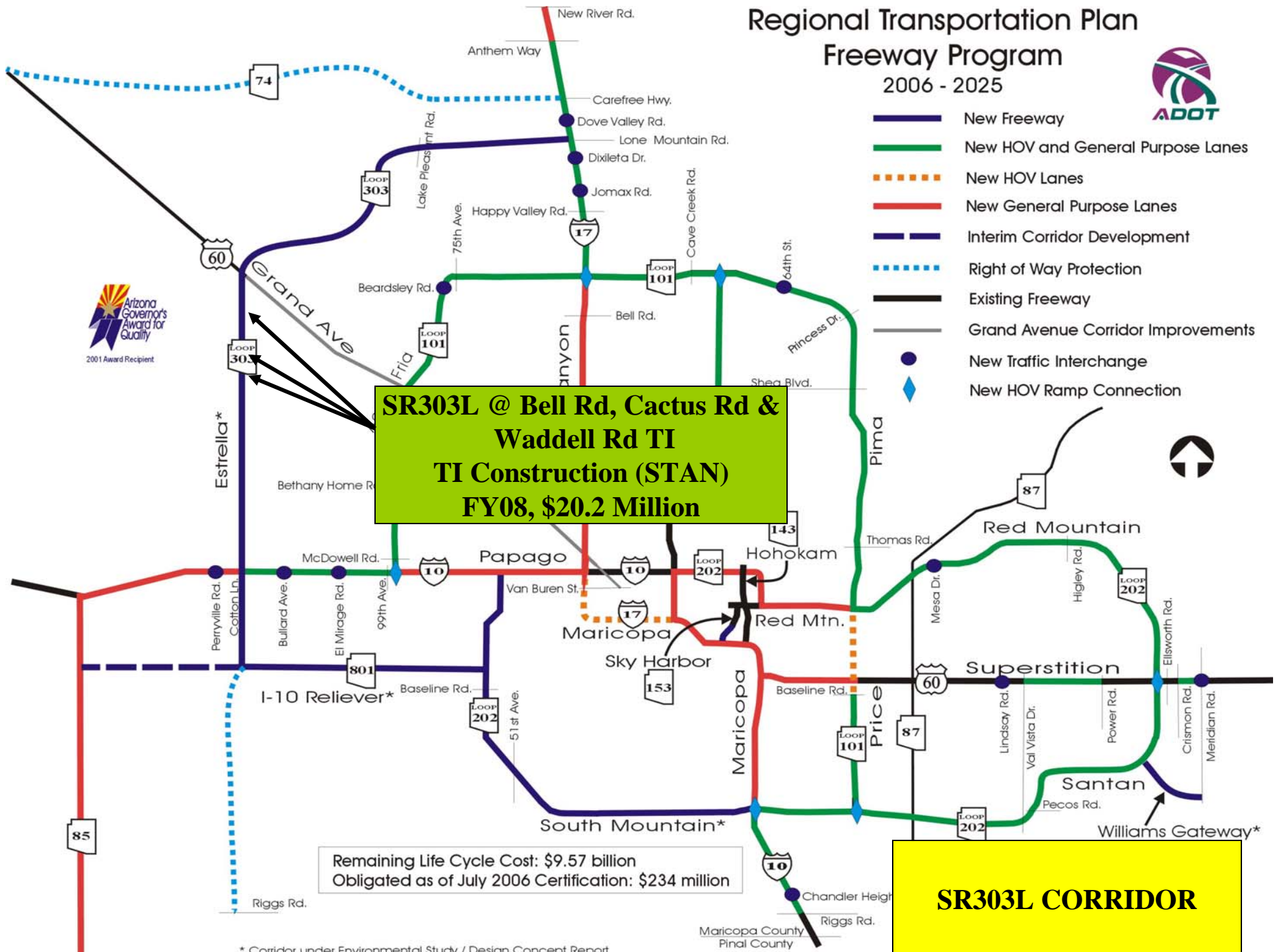


**SR303L @ Bell Rd, Cactus Rd &
Waddell Rd TI
TI Construction (STAN)
FY08, \$20.2 Million**

Remaining Life Cycle Cost: \$9.57 billion
Obligated as of July 2006 Certification: \$234 million

SR303L CORRIDOR

* Corridor under Environmental Study / Design Concept Report



SYSTEMWIDE

- **Quiet Pavement**
- **Maintenance (landscape, litter & sweep)**
- **R/W Advance Acquisition**
- **TI Improvements**